

Borganised Reference	Service	Team/Client Group	Description of Requirement	Est Contract/Contract Extension Start Date	Est Contract/Contract Extension End Date	Maximum Extension Period (Months)
000-YCLJ6512	H&SCP	Adults with physical disabilities	Business Case C; A specialist care home offering homes for life for adults with physical disabilities based in Aberdeen.	01/04/2022	31/03/2028	0
000-LJRY1438	H&SCP	Adults with Learning Disabilities	Business Case D; the Direct Award of contract for five years to a learning disability residential service. By continuing with these contractual arrangements, it ensures the consistency of care for people and enables them to stay in their own homes, homes they have chosen (in accordance with their human rights) and where they have security and stability.	01/04/2022	31/03/2028	0
000-BFJN2894	H&SCP	Adults with Learning Disabilities	Business Case E; a direct award for a contract with a local service provider for the provision of a Day Service for young adults	01/04/2023	31/03/2027	0
000-XNJU3611	H&SCP	Dementia Services	Business Case F; Approves a 6 month extension to the existing contract, from 1 April 2023 to 30 September 2023, to give time for a tender to be carried out. Approves a tender exercise for the provision of a Dementia Support and Advice Service and the award of a new contract for 3 years, plus an optional 2 x 1 year extensions	01/04/2023	30/09/2028	24
000-KMKD3243	H&SCP	Older People	Business Case G; Approves a one year extension to the current contract; Approves a tender exercise for the provision of Care at Home and Housing Support services at Victoria Grange Very Sheltered Housing complex	01/04/2023	31/03/2029	24
Various Providers (see Appendix in the Business Case)	H&SCP	Older People	Business Case H; Approves the direct award of the extension of existing National Care Home Contracts (NCHC) by a further 1 year, to 14 April 2024, at an estimated additional cost of £36,523,865. These contracts include arrangements for block funding interim and respite beds which were agreed with several homes, under a variation of the NCHC. The original contract started in 2013	13/04/2023	14/04/2024	0
000-XFPX2456	H&SCP	Adult Support Living Services	Business Case I; approves the direct award of a contract for supported living services; The model of support with the current provider with its ethos of a shared community life and economies of scale ensures best value for money	01/04/2023	31/03/2028	0

000-PJQM2513	H&SCP	Adult Services	Business Case J; approves a direct award of a contract to the incumbent provider. The partnership commissions the provision of a support service to individuals with Huntington's Disease and their families for carers Support and an advice service	01/04/2023	31/03/2026	0
000-MKPA7759	H&SCP	Adult Support Living Services	Business Case K; It is recommended that the Integrated Joint Board approve additional expenditure through the framework of £24,000,000 for the lifetime of the framework agreement (including the optional one year extension to 31/08/2024) There is currently approval from the IJB for a spend of £54,870,301 through the framework. It is anticipated, however, that spend on current commissioned supported livings services will reach approximately £75,500,000 by 31 March 2024. This increase is due additional uplifts in line with Scottish Living Wage and an increase in the needs of supported individuals and therefore the cost of individual packages. There are also a number of new accommodation developments anticipated during the lifetime of the framework which will increase the spend	01/09/2020	31/08/2024	12
000-AHKG9874	H&SCP	Adults with Neurodisabilities	Business Case L; approves a direct award of a contract for 5-years; the service is a specialist neurological care centre based in Aberdeen, caring for a maximum of 44 people aged 18 and over with a range of neurological conditions such as Huntington's Disease and Multiple Sclerosis. Both Aberdeen City & Aberdeenshire Health and Social Care Partnerships' ('H&SCPs') purchase placements for the existing service	01/04/2023	31/03/2028	0
000-NVAL8589 and 000-QEGJ3254	H&SCP	Older People	Business Case M; Approves a direct award to the incumbent provider for the delivery of Care at Home and Housing Support services at two very shelter housing complexes. There are a number of stand-alone contracts to Care at Home and Housing Support services in Very Sheltered Housing complexes in Aberdeen	01/04/2023	31/03/2028	24
000-UPNV4557	H&SCP	Self-Directed Support	Business Case N; The Self-directed Support PPC Business case seeks approval for the recommissioning of this provision given that the current contract expires in July 2023. As of 1st December 2022, 196 individuals were in receipt of a Direct Payment and of these, 170 were choosing to use a pre-paid card to manage their monies. The use of a Direct Payment can be linked to all of the IJB's strategic aims and pre-paid cards in particular can be aligned with the 'Technology' enabling priority as they help individuals to manage their Direct Payments more effectively and purchase the goods or services that will meet their assessed needs and fulfil agreed outcomes.	22/07/2023	21/07/2028	24

For information						
Various contract ref numbers	H&SCP	Residential Services	Out of Area or Cross Border Individual Placements. Residential: There are five (5) contracts for individual out of area placements which will expire in 2023. It is anticipated that direct awards will be made for these placements for a further three (3) years from 1 April 2023 to 31 March 2026. Non-Residential: There are seven (7) contracts for individual out of area supported living placements which will expire in 2023. It is anticipated that direct awards will be made for these placements for a further five (5) years from 1 April 2023 to 31 March 2028.	01/04/2022	31/03/2028	0